

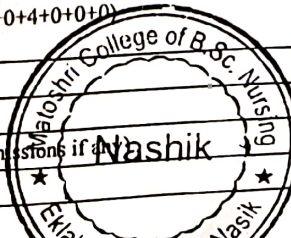
FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2025-26 FOR MSC STREAM

Name of the College/Institute: MATOSHRI EDUCATION SOCIETYS MATOSHRI COLLEGE OF NURSING EKLAHARE NASHIK					
Code: BSCN0065					
Stream: MSC					
Year: 2025-26					
Location: Near Odhagaon, At Post Eklahare, Nashik					
	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
2	Fee for Academic Year 2024-25	Ad-hoc	86364	8636	95000
	Fee for Academic Year 2023-24	Ad-hoc	81818	8182	90000
	Fee for Academic Year 2022-23	No Fees	0	0	0
	Fee for Academic Year 2021-22	No Fees	0	0	0
	Fee for Academic Year 2020-21	No Fees	0	0	0
	Fee for Academic Year 2019-20	No Fees	0	0	0
	b) Fee Proposed by College for AY 2025-26		Proposal Status Y and Proposed fee for 2025-26 Rs. 62425		
C) Hospital Status:		Rent			
3.	Whether undertaking on stamp paper submitted reg. refund?	Y			

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	821238	34218
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	17542	731
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	838780	34949
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2023-24	262808	10950
4.2.1	a) Less income		
4.2.1	b) Hostel expenses,		
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	1101345	45889
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (22027) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	1101345	45889
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	110135	4589
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	16520	688
4.2.4	Hospital deficit	0	
4.3	Usage charge for building Rs. 5000 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	120000	5000
4.4	Depreciation on other assets at approved rates	14006	584
4.5	Total of (4.2.2.2 to 4.4)	1362006	56750
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	24	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(20+0+4+0+0+0) (Excluding TFWS, J&K, and Repeaters)	24	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	24	
4.9	Per Student Fee (4.5/4.8)	56750	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	56750	
4.10	Development fee (10% of 4.9.1)	5675	



4.10.1	Total fee (4.9.1 + 4.10)	62425
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 0% - Add = 0	0
4.10.3	Total Development Fee (4.10 + 4.10.2-(5675)) or Limited 15% of Tuition Fee(4.9.1- (8513)) whichever is less.	5675
4.10.4	Total Fee (4.9.1 + 4.10.3)	62425

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income		
Sr No	Income Head	Amount
1	Fine and Penalties	243
Total		243
Date		
Place		
<p>  PRINCIPAL MATOSHRI COLLEGE OF NURSING Signature of person authorised in terms of section 2 (1) of the Act with Code No. </p>		
		
Date		
Disallowance:-		
1)		
2)		
3)		
4)		
Prepared by:		
Checked by (Chartered Accountant)		

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2025-26 FOR PBSCN STREAM

1	Name of the College/Institute: MATOSHRI EDUCATION SOCIETYS MATOSHRI COLLEGE OF NURSING EKLAHARE NASHIK Code: BSCN0065 Stream: PBSCN Year: 2025-26 Location: Near Odhagaon, At Post Eklahare, Nashik				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2024-25	Ad-hoc	72727	7273	80000
	Fee for Academic Year 2023-24	Ad-hoc	72727	7273	80000
	Fee for Academic Year 2022-23	No Fees	0	0	0
	Fee for Academic Year 2021-22	No Fees	0	0	0
	Fee for Academic Year 2020-21	No Fees	0	0	0
	Fee for Academic Year 2019-20	No Fees	0	0	0
	b) Fee Proposed by College for AY 2025-26	Proposal Status Y and Proposed fee for 2025-26 Rs. 74018			
	C) Hospital Status:	Rent			
3.	Whether undertaking on stamp paper submitted reg. refund?		Y		

		Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4	Computation of final tuition fee and development fee:		
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	1642478	41062
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	35085	877
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	1677563	41939
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2023-24	525610	13140
4.2.1	a) Less income	487	12
4.2.2	b) Hostel expenses,		
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	2202686	55067
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (44054) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	2202686	55067
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	220269	5507
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	33040	826
4.2.4	Hospital deficit	0	
4.3	Usage charge for building Rs. 5000 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	200000	5000
4.4	Depreciation on other assets at approved rates	35555	889
4.5	Total of (4.2.2.2 to 4.4)	2691550	67289
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	40	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(29+0+9+0+1+0) (Excluding TFWS, J&K, and Repeaters)	39	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	40	
4.9	Per Student Fee (4.5/4.8)	67289	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	67289	
4.10	Development fee (10% of 4.9.1)	6729	
4.10.1	Total fee (4.9.1 + 4.10)	74018	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade - (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 0% - Add = 0	0	

4.10.3	Total Development Fee (4.10 + 4.10.2-(6729)) or Limited 15% of Tuition Fee(4.9.1- (10093)) whichever is less.	6729
4.10.4	Total Fee (4.9.1 + 4.10.3)	74018

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income		
Sr No	Income Head	Amount
1	Fine and Penalties	487
Total		487

Date

Place

PRINCIPAL

MATOSHRI COLLEGE OF NURSING



Signature and Seal of person authorised in terms of section 2 (1) of the Act with Code No.

EKLAHARE, NASHIK

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)

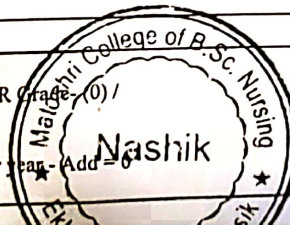
FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2025-26 FOR BSCN STREAM

1	Name of the College/Institute: MATOSHRI EDUCATION SOCIETYS MATOSHRI COLLEGE OF NURSING EKLAHARE NASHIK Code: BSCN0065 Stream: BSCN Year: 2025-26 Location: Near Odhagaon, At Post EklaHare, Nashik				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2024-25	No Upward Revision	85817	9183	95000
	Fee for Academic Year 2023-24	Approved	85817	9183	95000
	Fee for Academic Year 2022-23	No Upward Revision	80000	8000	88000
	Fee for Academic Year 2021-22	Approved	80000	8000	88000
	Fee for Academic Year 2020-21	No Upward Revision	77273	7727	85000
	Fee for Academic Year 2019-20	Approved	77273	7727	85000
	b) Fee Proposed by College for AY 2025-26	Proposal Status Y and Proposed fee for 2025-26 Rs. 126242			
C) Hospital Status:	Rent				
3.	Whether undertaking on stamp paper submitted reg. refund?	Y			

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	13961060	69805
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	298223	1491
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	14259283	71296
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2023-24	4467703	22339
4.2.1	a) Less income	4134	21
4.2.2	b) Hostel expenses,		
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	18722852	93614
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (374457) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	18722852	93614
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	1872285	9361
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	859379	4297
4.2.4	Hospital deficit	0	
4.3	Usage charge for building Rs. 5000 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	1000000	5000
4.4	Depreciation on other assets at approved rates	456877	2284
4.5	Total of (4.2.2.2 to 4.4)	22911393	114557
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	200	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(154+0+20+0+8+0) (Excluding TFWS, J&K, and Repeaters)	182	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	200	
4.9	Per Student Fee (4.5/4.8)	114557	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	114557	
4.10	Development fee (10% of 4.9.1)	11456	
4.10.1	Total fee (4.9.1 + 4.10)	126013	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade - (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 47% - Add = 229	229	



4.10.3	Total Development Fee (4.10 + 4.10.2-(11685)) or Limited 15% of Tuition Fee(4.9.1- (17184)) whichever is less.	11685
4.10.4	Total Fee (4.9.1 + 4.10.3)	126242

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	Fine and Penalties	4134
Total		4134

Date
Place




PRINCIPAL
 IATOSHRI COLLEGE OF NURSING
 EKLAHARE, NASHIK

Person authorised in terms of section 2 (i) of the Act with Code No.

Date

- Disallowance:-
- 1)
 - 2)
 - 3)
 - 4)

Prepared by:

Checked by (Chartered Accountant)