FEES REGULATING AUTHORITY - 2023-24, Mumbai 305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

ı	Name of the College/Institute: MATOSHRI EDUCATION SOCIETYS MATOSHRI COLLEGE OF NURSING EKLAHARE NASHIK Code: BSCN0065 Stream: BSCN Year: 2023-24 Location: Near Odhagaon, At Post Eklahare, Nashik					
2	Information related to Fee For AY 2022-23 Information related to Fee For AY 2021-22 Information related to Fee For AY 2020-21 Information related to Fee For AY 2019-20 Information related to Fee For AY 2018-19	Approved Approved No Upward Revision Approved No Upward Revision	88000 88000 85000			
	Fee Proposed by College for AY 2023-24	Proposal Status Proposed fee for 2023-24 112980 R				
	C) Hospital Status:	Own				
	D) If owned, date of Hospital Establishment:	31/12/2016				
20.3	2.1	Streams combined Yes / No				
2.1.1	Streams combined	BSCN				
3.	Whether undertaking on stamp paper submitted reg. refund?	1000.1				
4	Computation of final tuition fee and development fee:	Expenditur (in Rs.)	Per Student (divided			
4.1.1	Salary expenditure for 2021-22 to approved teaching /non teaching staff, as per as per MCI/DCI/MUHS/Ayurved/Homeopathic/Nursing Council/ all other recognized council/ No. of Professors/Associates Professors/Assistant Professors as per the norms required and actual No/ GOVERNMENT norms.	9855694	61598			
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	52250	327			
1.1.3	Stipend paid to the students	0	0			
1.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	9907944	61925			
1.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2021-22	3765215	23533			
1.2.1	a) Less income	0				
	b) Hostel expenses,	0				
.2.2	Total (4.1.4 + 4.2) - (4.2.1)	13673159	85457			
.2.2.1		0				
.2.2,2	Total 4.2.2 + 4.2.2.1	13673159	85457			
.2.3	10% of 4.2.2.2 for increase in cost for 2021-22	1367316	8546			
1.2.4	Hospital deficit	0				
1.3	Usage charge for building Rs. 5000 per student for total sanctioned intake	800000	5000			
.4	Depreciation on other assets at approved rates	205096	1282			
1.5	Total of (4.2.2.2 to 4.4)	16045571	100285			
.6	Sanctioned strength in the course run in Academic Year 2021-22 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	160				
.8	Actual strength in the course run in Academic Year 2021-22 (No.) Controlling strength (No.)(Higher of 4.6 & 4.7)	149				
.9	Per Student Fee (4.5/4.8)	160				
.9A		100285				
.9.1	Equalization Factor - Duration of Course 4 Years - 3.25% of 4.9	3259				
.10	Total Tuition Fee (4.9 + 4.9A + 0 Vacancy Allowance) (0% increase due to less admissions if any)	103544				
-1.	Development fee (10% of 4,9.1)	10354				
.10.1	Could be the first of the state of the could be the state of the state	113898	i karen ke			
4.10.1	Credit for accreditation/quality improvement etc NAAC Grade - N(0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) - Add MATOSHRI COLLEGE OF NURS	113898 SING 725				

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Checked by (Chartered Accountant)

100000000000000000000000000000000000000	INAAC Grade - N/O) (NID 4 C							
	Ph.D Holder $= 0\%$ Add $= 0$		- 1					
	Research Publications in international journals & Patents - 0.36 per faculty per year - Add = 207 Placement of students - 90% - Add = 518							
4.10.3	Placement of students - 90% - Add = 518		-	1 11				
4.10.4	20 20 20 20 20 20 20 20 20 20 20 20 20 2							
	_	11079 114623						
	Expense Disanowances							
Sr. No.		Amount	_	Remarks				
1.	Stipend / To Interns / Students-Other allowances/ Remuseration to Interns/Students	O	Dv D	Rules Disallowed				
Date	The state of the s	U	Бу Б	tules Disallowed				
Place PRINCIPAL MATOSHRI COLLEGE OF NURSING EKLAHARE NASHIK Signature and Seal of person authorised in terms of section 200 of the Arthorise USE ONLY								
Date								
Disallow 1) 2) 3) 4)								
Prepare	d by:							